

Approved Budget Actions Amending the 2018 Adopted Budget

Action #	Action Type	Title	Primary Sponsor	Co-Sponsors	2018 GSF Revenue	2018 GFS Appropriation	2018 Other Fund Revenue	2018 Other Fund Appropriation
1-1-A-1	GS	Corrections to errata in the proposed budget and CIP	Budget Committee		\$0	\$0	\$500,370	\$500,370
2-1-A-2	GS	Adjust GSF, SSTPI, and transportation fund revenues to reflect the November 2017 forecast update.	Budget Committee		\$2,510,005	\$0	\$1,367,825	\$0
13-1-A-1	SLI	SPU's Employee to Manager Ratio	Herbold, Lisa		\$0	\$0	\$0	\$0
15-1-A-1	GS	Amend the 2018-2023 Proposed CIP and the 2018 Proposed Budget to reflect changes included in SPU's 2017 Proposed Strategic Business Plan Update (as Amended by the CRUEDA Committee)	Herbold, Lisa		\$0	\$0	\$150,000	\$150,000
16-1-A-1	GS	Amend the Ship Canal Water Quality Project (C#3614) in the Mayor's 2018 - 2023 Proposed CIP and impose a proviso	Herbold, Lisa		\$0	\$0	\$0	\$0
24-1-A-1	GS	Cut \$211,359 from Applications Development - SPD project (D601TCSPD) in ITD for SPD Records Management System	Budget Committee		\$0	(\$211,359)	(\$211,359)	(\$211,359)
25-10-B-2	GS	Cut \$100,000 from ITD's SPD Records Management System project and impose provisos for project oversight and CPC Executive Director reclassification and stipends	González, M. Lorena	Bagshaw, Harris-Talley, Juarez, O'Brien	\$0	(\$100,000)	(\$100,000)	(\$100,000)
26-1-A-1	SLI	SPD Records Management System monthly capital project oversight reports	González, M. Lorena	Bagshaw, Harris-Talley, Juarez, O'Brien	\$0	\$0	\$0	\$0
30-1-A-2	SLI	Healthy Foods Here Implementation	Herbold, Lisa		\$0	\$0	\$0	\$0
31-1-B-2	SLI	SDOT and OSE food access pilot	Johnson, Rob	Bagshaw, Harris-Talley, O'Brien, Sawant	\$0	\$0	\$0	\$0
37-1-A-1	GS	Cut \$3 million for SDOT's Bridge System Enhancements/Remote Bridge Operations	Budget Committee		\$0	\$0	(\$3,000,000)	(\$3,000,000)
38-1-A-1	GS	Add \$200,000 to SDOT for Pre-Tax Transit Benefit Program education and outreach	O'Brien, Mike	Bagshaw, Johnson	\$0	\$0	\$200,000	\$200,000

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39-1-A-1	GS	Add \$200,000 to SDOT for a consultant study on local diversion due to tolling on State Route 99	O'Brien, Mike	Bagshaw, Johnson	\$0	\$0	\$200,000	\$200,000
40-1-A-1	GS	Add \$230,000 and 1.0 term-limited Strategic Advisor 1 position in SDOT for the Transportation Equity program	O'Brien, Mike	Bagshaw, González, Johnson	\$0	\$0	\$230,000	\$230,000
41-1-A-1	GS	Proviso SDOT spending on the NE 43rd Street Improvements CIP Project	Johnson, Rob	Bagshaw, O'Brien, Sawant	\$0	\$0	\$0	\$0
42-1-A-1	GS	Add \$75,000 to SDOT for permanent Play Street installations	Johnson, Rob	Bagshaw, O'Brien	\$0	\$0	\$75,000	\$75,000
43-1-A-1	GS	Add \$150,000 to SDOT to restore funding for the Summer Parkways Program	Johnson, Rob	González, Juarez, O'Brien	\$0	\$0	\$150,000	\$150,000
44-1-A-1	GS	Add \$500,000 to SDOT for pedestrian improvements identified by the South Park Public Safety Taskforce	González, M. Lorena	Herbold, Juarez	\$0	\$0	\$500,000	\$500,000
45-1-A-2	GS	Add \$600,000 to SDOT for a new Georgetown-South Park Trail CIP project	Harrell, Bruce	González, Johnson, O'Brien	\$0	\$0	\$600,000	\$600,000
46-1-B-1	GS	Add \$3.6 million to SDOT to repay a portion of the Mercer West Interfund Loan	Herbold, Lisa		\$0	\$0	\$2,232,175	\$3,600,000
47-1-A-1	GS	Proviso SDOT spending on the Downtown Circulator	O'Brien, Mike	Bagshaw, Johnson, Juarez, Sawant	\$0	\$0	\$0	\$0
48-1-A-1	GS	Amend the CIP project page for SDOT's Market to MOHAI project (TC368060)	Bagshaw, Sally	Harris-Talley, Johnson, O'Brien	\$0	\$0	\$0	\$0
49-1-A-1	GS	Amend the Delridge Multimodal Corridor Project CIP (TC367810) in the Proposed 2018 - 2023 CIP and impose a proviso	Herbold, Lisa		\$0	\$0	\$0	\$0
55-1-A-2	SLI	Speed and Reliability recommendations for the South Lake Union and First Hill streetcar lines	O'Brien, Mike	Bagshaw, González, Johnson, Sawant	\$0	\$0	\$0	\$0
56-1-A-1	SLI	Downtown Alley Congestion Relief	Bagshaw, Sally	Johnson, O'Brien	\$0	\$0	\$0	\$0
57-1-A-1	SLI	Transportation Management Plan monitoring and enforcement fee proposal	O'Brien, Mike	Johnson, Sawant	\$0	\$0	\$0	\$0

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58-1-A-1	SLI	Automated enforcement of block-the-box and transit-only lane violations	O'Brien, Mike	Bagshaw, Johnson	\$0	\$0	\$0	\$0
59-1-A-1	SLI	Report on Bridge Safety Analysis study	O'Brien, Mike	Bagshaw, Johnson	\$0	\$0	\$0	\$0
60-1-A-1	SLI	Transportation Network Company adoption of Autonomous Vehicle technology	O'Brien, Mike	Bagshaw, Johnson	\$0	\$0	\$0	\$0
61-1-A-1	SLI	SDOT CIP Transparency	O'Brien, Mike	Bagshaw, Johnson	\$0	\$0	\$0	\$0
62-1-A-1	SLI	Implementation of Move Seattle BRT Corridors	O'Brien, Mike	Bagshaw, Johnson	\$0	\$0	\$0	\$0
69-10-B-1	GS	Add \$61,294 GSF and .5 FTE Strategic Advisor I to Arts to be a liaison between Arts and SDCI	Herbold, Lisa		\$0	\$61,294	\$61,294	\$61,294
70-1-A-1	GS	Impose a proviso on \$150,000 in the Arts budget for implementation of CAP recommendations	Herbold, Lisa		\$0	\$0	\$0	\$0
71-1-A-1	SLI	Report by Arts on creating a cultural space management PDA	Herbold, Lisa		\$0	\$0	\$0	\$0
72-1-A-1	GS	Add \$100,000 to GSF from ARTS admission tax, add \$100,000 GSF to OED, and impose a proviso on \$100,000 for OFM to contract for supporting advancement of the film and media production sector	Herbold, Lisa		\$100,000	\$100,000	\$0	\$0
73-1-B-1	GS	Appropriate \$35,000 of fund balance in DPR for community planning for Hubbard Homestead Park	Juarez, Debora	Bagshaw, Harrell	\$0	\$0	\$35,000	\$35,000
74-1-A-1	GS	Create a new Magnuson Park Community Center CIP project and transfer funding from the Community Center Rehab CIP project to the Lake City Community Center CIP project and the new CIP project	Juarez, Debora	Bagshaw, González, Harrell, Harris-Talley, Johnson, O'Brien, Sawant	\$0	\$0	\$0	\$0
75-1-B-1	GS	Appropriate \$69,000 of fund balance in DPR for operation of seven wading pools	Johnson, Rob	Bagshaw, Juarez	\$0	\$0	\$69,000	\$69,000
76-1-B-1	GS	Appropriate \$138,353 of DPR fund balance and add three positions to increase staffing at Magnuson Park Community Center	Johnson, Rob	Bagshaw, González, Juarez	\$0	\$0	\$138,353	\$138,353

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77-1-B-1	GS	Appropriate \$21,600 of fund balance in DPR to purchase 12 emergency preparedness boxes for placement in City parks	González, M. Lorena	Bagshaw, Johnson	\$0	\$0	\$21,600	\$21,600
79-1-A-1	GS	Cut \$150,000 in REET I in DPR for P-Patch Space Planning and make corresponding modifications to the DPR CIP	Juarez, Debora	Bagshaw, Harris-Talley	\$0	\$0	(\$150,000)	(\$150,000)
79-2-B-1	SLI	P-Patch program report by DON	Harris-Talley, Kirsten	Bagshaw, Juarez	\$0	\$0	\$0	\$0
80-1-B-1	GS	Cut \$153,750 GSF support for a Manager 3 position in DPR to fund the My Brother's Keeper mentoring program, add \$153,750 GSF to HSD for Food Banks, and impose a proviso	Juarez, Debora	Harris-Talley, Sawant	\$0	\$0	\$0	\$0
80-10-A-1	GS	Cut \$161,100 GSF and 1 Strategic Advisor 3 position in DPR	Budget Committee		\$0	(\$161,100)	(\$161,100)	(\$161,100)
83-10-A-1	GS	Cut \$200,000 GSF from DPR and replace with \$200,000 in DPR operating fund balance	Budget Committee		\$0	(\$200,000)	\$0	\$0
88-1-A-1	GS	Cut \$250,000 GSF from Seattle Center, reduce Long Range Investment Plan CIP, and increase use of fund balance	Budget Committee		\$0	(\$250,000)	(\$250,000)	(\$500,000)
97-1-B-1	GS	Add \$100,000 GSF to SOCR and impose a proviso for funding a comprehensive community-based youth diversion program	O'Brien, Mike	González, Harrell, Harris-Talley, Sawant	\$0	\$100,000	\$0	\$0
98-10-E-1	GS	Add \$500,000 GSF to SOCR for Zero Youth Detention initiative contracts and capacity building and reduce \$175,000 from the Mayor's Office budget	Harris-Talley, Kirsten	González, O'Brien, Sawant	\$0	\$325,000	\$0	\$0
99-1-A-1	GS	Add \$150,000 GSF to SOCR to fund a racial equity toolkit process to determine office structure and design and a temporary Strategic Advisor I position	Herbold, Lisa		\$0	\$150,000	\$0	\$0

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116-1-A-1	GS	Add \$2,855,000 of Library Capital Subfund fund balance to the Library for a multi-use facility	Juarez, Debora	Bagshaw, Harrell	\$0	\$0	\$2,855,000	\$2,855,000
117-1-B-1	GS	Add \$51,750 GSF to the Library for Wi-Fi hotspots	Herbold, Lisa		\$0	\$51,750	\$51,750	\$51,750
126-1-A-1	GS	Add \$125,000 GSF to OIRA to expand the Ready to Work program to SW Seattle	Herbold, Lisa		\$0	\$125,000	\$0	\$0
131-1-B-1	GS	Cut three vacant positions and add three positions to OPCD to support community planning and planning for ST3 and reduce GSF appropriations by \$75,094	O'Brien, Mike	Johnson, Juarez	\$0	(\$75,094)	\$0	\$0
132-1-C-1	GS	Add \$50,000 GSF to LEG for the Accessory Dwelling Unit EIS	O'Brien, Mike	Bagshaw, Johnson	\$0	\$50,000	\$0	\$0
134-1-A-2	SLI	Report by OPCD on work to support Seattle School District facility planning	O'Brien, Mike	Bagshaw, Johnson	\$0	\$0	\$0	\$0
135-1-A-1	SLI	OPCD report on community planning prioritization	Herbold, Lisa		\$0	\$0	\$0	\$0
138-3-A-2	GS	Add \$200,000 GSF to HSD for tenant outreach and support services	Sawant, Kshama	Harris-Talley, Herbold, Juarez, O'Brien	\$0	\$200,000	\$200,000	\$200,000
139-1-A-1	GS	Add \$130,000 GSF to SDCI to make a sunset position ongoing in Code Development	Johnson, Rob	González, Harrell, Herbold, O'Brien	\$0	\$130,000	\$130,000	\$130,000
139-2-B-2	GS	Add \$75,000 GSF and add a 0.5 FTE term limited position in SDCI to develop an enhanced Vacant Building Monitoring Program.	Herbold, Lisa	Johnson, O'Brien	\$0	\$75,000	\$75,000	\$75,000
140-2-A-3	SLI	SDCI and OED report on outreach to affected communities regarding Seattle's URM building policy	Budget Committee		\$0	\$0	\$0	\$0
141-1-B-1	GS	Cut \$50,000 GSF from SDCI and add \$50,000 from the CRS-U fund for TRAO staffing.	Budget Committee		\$0	(\$50,000)	\$50,000	\$50,000
161-1-A-1	GS	Add \$400,000 GSF to DEEL for homeless child care program	González, M. Lorena	Bagshaw, Harrell, Harris-Talley, Johnson, Juarez, O'Brien, Sawant	\$0	\$400,000	\$400,000	\$400,000

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162-1-B-1	GS	Add \$200,000 GSF to DEEL to support educator workforce diversity and the bilingual teacher pipeline	Harrell, Bruce	Bagshaw, González, Johnson, Juarez	\$0	\$200,000	\$200,000	\$200,000
163-1-A-1	SLI	Report on including K-12 education programs funded by the Sweetened Beverage Tax in future Families and Education Levy	Juarez, Debora	Bagshaw, Harris-Talley, Sawant	\$0	\$0	\$0	\$0
164-1-B-1	SLI	Public sector child care program study	Johnson, Rob	Bagshaw, Herbold, O'Brien	\$0	\$0	\$0	\$0
165-1-A-1	GS	Cut \$760,000 GSF from DEEL and replace with fund balance usage	Budget Committee		\$0	(\$760,000)	\$0	\$0
168-1-B-1	GS	Add \$60,000 GSF to OED in 2018 for garbage pickup and street cleaning in Chinatown-ID	Harrell, Bruce	Bagshaw, González, Johnson	\$0	\$60,000	\$0	\$0
170-1-B-2	GS	Add \$75,000 GSF to OED for a legacy business and community based economic development program and impose a proviso	Herbold, Lisa	González	\$0	\$75,000	\$0	\$0
170-2-A-1	SLI	Report by OED on financial tools for Legacy Businesses	Herbold, Lisa		\$0	\$0	\$0	\$0
181-1-B-2	GS	Add \$113,540 GSF and a Strategic Advisor 1 position to DON to support Design Review outreach starting in the second quarter	Johnson, Rob	González, Harrell, O'Brien	\$0	\$113,540	\$0	\$0
183-1-A-1	SLI	Review of DON fees for new construction projects to improve cost recovery	Budget Committee		\$0	\$0	\$0	\$0
195-1-A-1	SLI	SFD and SPD report on building first responder partnerships with social and health service providers or other resources	Harris-Talley, Kirsten	Johnson, Juarez, O'Brien, Sawant	\$0	\$0	\$0	\$0
201-1-B-1	GS	Add \$324,853 GSF to SPD for 2.0 FTE and training for Office of Police Accountability	González, M. Lorena	Harris-Talley, O'Brien	\$0	\$324,853	\$0	\$0
202-1-A-3	SLI	SPD Report on Overtime Policy Implementation	Harris-Talley, Kirsten	González, Herbold, O'Brien, Sawant	\$0	\$0	\$0	\$0
203-1-A-2	SLI	SPD Overtime Overexpenditure Workgroup	Harris-Talley, Kirsten	González, Herbold, O'Brien, Sawant	\$0	\$0	\$0	\$0

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204-1-B-3	SLI	SPD smartphone business case	Bagshaw, Sally	González, Harrell, Johnson, Juarez	\$0	\$0	\$0	\$0
205-1-A-2	GS	Add \$75,000 GSF to SPD to support a South Park public safety coordinator	González, M. Lorena	Harris-Talley, Herbold	\$0	\$75,000	\$0	\$0
206-1-B-1	SLI	SPD Training Report	O'Brien, Mike	Harris-Talley, Sawant	\$0	\$0	\$0	\$0
207-1-A-2	SLI	Report on SPD enforcement of vehicle noise and cruising on Alki	Herbold, Lisa		\$0	\$0	\$0	\$0
209-1-B-1	GS	Add \$374,616 GSF to CPC for 2.5 FTE and contracting and expenses	González, M. Lorena	Harris-Talley, O'Brien	\$0	\$374,616	\$0	\$0
210-1-A-1	GS	Cut \$9,542 GSF from CPC with position and expense adjustments and add \$9,542 GSF to OIRA for Legal Defense Fund costs	González, M. Lorena	Bagshaw, Harris-Talley, Juarez, O'Brien	\$0	\$0	\$0	\$0
213-1-B-1	SLI	Creation of Georgetown Public Safety Task Force	Harrell, Bruce	González, Harris-Talley, O'Brien	\$0	\$0	\$0	\$0
225-1-A-1	GS	Add \$150,000 from GSF to OH to fund exploration of community ownership housing models	O'Brien, Mike	Bagshaw, Harris-Talley, Johnson, Sawant	\$0	\$150,000	\$150,000	\$150,000
226-1-D-1	GS	Cut \$500,000 GSF from DPR and replace with \$500,000 in DPR operating fund balance; add \$500,000 to Finance General for Youth Opportunity Center and Housing Project	Bagshaw, Sally		\$0	\$0	\$0	\$0
227-1-B-2	GS	Appropriate \$75,000 of fund balance in OH to support the Home and Hope Project	González, M. Lorena	Bagshaw, Harrell, Johnson, Juarez	\$0	\$0	\$75,000	\$75,000
229-1-C-1	GS	Appropriate \$100,000 of fund balance in OH to support pre-development costs for a mixed-used project in Pioneer Square assisting American Indian and Alaska Native Individuals	Juarez, Debora		\$0	\$0	\$100,000	\$100,000
230-1-A-1	SLI	Bond Funding for Additional Affordable Housing	O'Brien, Mike	Herbold	\$0	\$0	\$0	\$0
231-1-A-1	SLI	Operational plan for Homelessness Emergency Response program moved to HSD from FAS	González, M. Lorena		\$0	\$0	\$0	\$0

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233-1-B-1	GS	Cut \$450,357 GSF from FAS and add \$450,357 and 6.5 FTE to HSD for unsheltered homelessness programming	Herbold, Lisa		\$0	\$0	\$0	\$0
234-10-A-1	GS	Cut \$100,000 GSF from the Mayor's Office and add \$100,000 GSF to SPU for the Clean City garbage pilot	Harris-Talley, Kirsten		\$0	\$0	\$100,000	\$100,000
235-10-A-1	GS	Add \$500,000 GSF to HSD for homeless day center	Herbold, Lisa		\$0	\$500,000	\$500,000	\$500,000
236-1-A-1	GS	Add \$588,000 GSF for transitional housing for homeless foster youth	González, M. Lorena	O'Brien, Sawant	\$0	\$588,000	\$588,000	\$588,000
237-10-A-1	GS	Add \$2.75 million GSF to HSD for permanent supportive housing	Herbold, Lisa		\$0	\$2,750,000	\$2,750,000	\$2,750,000
240-1-C-2	GS	Proviso on unauthorized encampment removals	Herbold, Lisa	Harris-Talley, O'Brien	\$0	\$0	\$0	\$0
241-1-A-2	GS	Proviso on fencing related to unauthorized encampments	Harris-Talley, Kirsten	O'Brien, Sawant	\$0	\$0	\$0	\$0
242-1-A-2	SLI	FAS reporting on Navigation Team pursuant to City Auditor reporting plan recommendations	Herbold, Lisa		\$0	\$0	\$0	\$0
243-10-A-1	GS	Reduce GSF support to HSD by \$175,000 commensurate with interest proceeds transfer from Housing Levy	Budget Committee		\$0	(\$175,000)	\$0	\$0
255-1-A-1	GS	Add \$60,000 GSF to HSD to increase programming for seniors in Lake City and create programming in Northgate	Juarez, Debora	Bagshaw, González, Harris-Talley	\$0	\$60,000	\$60,000	\$60,000
257-1-B-1	GS	Cut \$161,000 GSF from DPR and replace with DPR operating fund balance; add \$161,000 GSF to HSD to fund a prescriber for a Public Health facility	Bagshaw, Sally		\$0	\$0	\$161,000	\$161,000
258-1-C-1	GS	Cut \$100,000 GSF from DPR and replace with \$100,000 in DPR operating fund balance; Add \$100,000 GSF to HSD for a nurse to serve unsheltered homeless	Bagshaw, Sally		\$0	\$0	\$100,000	\$100,000
259-10-A-1	GS	Add \$1,300,000 GSF to a reserve in Finance General for creation of a Safe Consumption Site	Johnson, Rob		\$0	\$1,300,000	\$0	\$0

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260-1-A-1	SLI	LEAD expansion	Juarez, Debora	Bagshaw, Harris-Talley, Johnson, O'Brien, Sawant	\$0	\$0	\$0	\$0
261-1-A-1	SLI	Feasibility study for siting a safe consumption site in Seattle	Johnson, Rob	Bagshaw, González, Harris-Talley, Juarez	\$0	\$0	\$0	\$0
262-1-A-1	GS	Proviso on spending for the Homeless Management Information System (HMIS) scan card project	O'Brien, Mike	Harris-Talley, Sawant	\$0	\$0	\$0	\$0
266-1-A-1	GS	Add \$200,000 GSF to HSD to support emergency shelter units and advocacy for survivors of domestic violence	González, M. Lorena	Bagshaw, Harris-Talley, Johnson, Juarez, Sawant	\$0	\$200,000	\$200,000	\$200,000
267-10-C-1	GS	Add \$150,000 GSF to HSD; impose a proviso for legal representation of DVSA survivors for Sexual Assault Protection Order cases; cut \$50,000 GSF from OCA for surveillance review; rescind GS 267-10-B-1	González, M. Lorena	Bagshaw, Harris-Talley, Johnson, O'Brien, Sawant	\$0	\$100,000	\$150,000	\$150,000
268-1-B-1	GS	Add \$400,000 GSF to HSD and impose a proviso for flexible and mobile advocates to assist DVSA survivors	González, M. Lorena	Bagshaw, Harris-Talley, Johnson, O'Brien, Sawant	\$0	\$400,000	\$400,000	\$400,000
269-1-B-1	GS	Add \$400,000 GSF to HSD and impose provisos to support DVSA survivor advocacy contracts and drop-in and support services for CSE survivors along Aurora Avenue North	González, M. Lorena	Bagshaw, Harris-Talley, Johnson, Juarez, O'Brien, Sawant	\$0	\$400,000	\$400,000	\$400,000
270-1-C-1	SLI	Report regarding how the Executive plans to implement Resolution 31775, strengthening public safety by affirming the City's support for immigrant and refugee witnesses, survivors, and victims of crime	González, M. Lorena	Harris-Talley, Johnson	\$0	\$0	\$0	\$0
272-1-B-1	GS	Add \$500,000 GSF to HSD to help homeless youth prepare for educational and employment opportunities	Herbold, Lisa		\$0	\$500,000	\$500,000	\$500,000

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274-10-C-1	GS	Add \$150,000 GSF to HSD to assist parents in overcoming barriers to regaining custody of their children; rescind GS 274-10-B-1	Harrell, Bruce	Bagshaw, González, Harris-Talley, Johnson, Juarez, O'Brien	\$0	\$150,000	\$150,000	\$150,000
275-1-A-1	GS	Add \$25,000 GSF to HSD to support training for a pilot program supporting youth	Harrell, Bruce	Juarez, O'Brien	\$0	\$25,000	\$25,000	\$25,000
276-1-B-1	GS	Add \$50,000 GSF to Finance General for a feasibility study regarding alternatives to youth detention	Harrell, Bruce	Bagshaw, González, O'Brien	\$0	\$50,000	\$50,000	\$50,000
277-1-A-1	GS	Add \$10,000 to Finance General reserves for implementation of recommendations from the Seattle Leadership, Intervention, and Change (LINC) Steering Committee summit	Harrell, Bruce	Bagshaw, Johnson, O'Brien	\$0	\$10,000	\$0	\$0
280-11-A-1	GS	Add \$436,408 GSF to HSD and 4.0 FTE for additional staffing and rescind GS 280-10-B-1	Harris-Talley, Kirsten		\$0	\$436,408	\$436,408	\$436,408
281-1-B-2	SLI	Report by HSD and SDHR on disparities between internal and contracted human service provider wages	O'Brien, Mike	Bagshaw, Harris-Talley, Johnson, Sawant	\$0	\$0	\$0	\$0
282-1-C-1	GS	Add \$450,000 GSF to HSD to support authorized encampments	Sawant, Kshama	Bagshaw, Harris-Talley, Johnson, Juarez, O'Brien	\$0	\$450,000	\$450,000	\$450,000
283-1-B-1	GS	Proviso on spending related to vehicular residences and Law Enforcement Assisted Diversion	O'Brien, Mike		\$0	\$0	\$0	\$0
287-1-A-1	SLI	Surveillance Impact Report for Homeless Management Information System (HMIS)	Herbold, Lisa		\$0	\$0	\$0	\$0
289-1-A-1	GS	Reduce \$500,000 GSF from Finance General, increase \$500,000 GSF to HSD and impose provisos for funding to support survivors of sexual assault	Budget Committee		\$0	\$0	\$500,000	\$500,000
291-1-B-1	GS	Increase a half-time Executive Assistant position in OCA to full-time and add \$41,694 GSF to cover the cost of this increase.	Harrell, Bruce	González, Herbold	\$0	\$41,694	\$0	\$0

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292-10-A-1	GS	Add \$173,356 GSF to the Office of City Auditor for the Secure Scheduling evaluation.	Herbold, Lisa		\$0	\$173,356	\$0	\$0
293-1-A-1	GS	Cut \$200,000 GSF from CAO for surveillance technology review	Budget Committee		\$0	(\$200,000)	\$0	\$0
294-1-A-2	GS	Add \$500,000 GSF to OCA for the Sweetened Beverage Tax (SBT) evaluation work in 2018, and pass C.B. 119134 authorizing an interfund loan to be repaid by SBT revenue.	O'Brien, Mike	Harris-Talley, Johnson	\$0	\$500,000	\$0	\$0
295-1-B-2	GS	Add \$50,000 GSF to LEG to fund SOCR's racial equity toolkit process regarding structure and design of SOCR	O'Brien, Mike	Bagshaw, González, Harris-Talley, Sawant	\$0	\$50,000	\$0	\$0
296-1-A-1	SLI	Create and outline an inclusive role of Boards and Commissions in the City Council Budget Review Process	Harris-Talley, Kirsten	Harrell, O'Brien, Sawant	\$0	\$0	\$0	\$0
297-10-A-1	GS	Cut \$125,000 GSF from the Legislative Department	Budget Committee		\$0	(\$125,000)	\$0	\$0
297-10-B-1	GS	Cut \$250,000 GSF from the Legislative Department	Budget Committee		\$0	(\$250,000)	\$0	\$0
300-1-A-1	GS	Reduce \$138,235 GSF from Finance General and increase \$161,138 GSF in LAW and add a Manager III position in LAW for the DV firearm forfeiture program	Bagshaw, Sally	González, Harris-Talley, Johnson	\$0	\$22,903	\$0	\$0
302-1-A-1	GS	Add \$15,000 GSF to LAW to contract for trace data reporting	González, M. Lorena	Harrell, Harris-Talley, Johnson	\$0	\$15,000	\$0	\$0
303-1-A-2	SLI	LAW, SMC, and SOCR report on bail reform	Herbold, Lisa		\$0	\$0	\$0	\$0
312-1-D-1	GS	Add \$250,000 GSF and Manager I and Strategic Advisor I positions to SMC for the Court Resource Center (CRC)	González, M. Lorena		\$0	\$250,000	\$0	\$0
313-1-A-1	GS	Add \$43,800 GSF to SMC to provide subsidized remote home monitoring slots to indigent people at risk of or experiencing homelessness	González, M. Lorena	Harrell, Juarez	\$0	\$43,800	\$0	\$0
327-1-A-1	GS	Add \$52,942 GSF to OIR to restore human services advocacy funding	O'Brien, Mike	González, Johnson, Sawant	\$0	\$52,942	\$0	\$0

Action #	Action Type	Title	Primary Sponsor	Co-Sponsors	2018 GSF Revenue	2018 GFS Appropriation	2018 Other Fund Revenue	2018 Other Fund Appropriation
332-1-B-2	GS	Add \$100,000 GSF support to the Legislative Department to conduct a study of the feasibility of establishing a City-owned public bank	Sawant, Kshama	Harris-Talley, O'Brien	\$0	\$100,000	\$0	\$0
333-1-B-2	GS	Amend the FAS CIP to cut \$1 million in 2018 from the SPD North Area Interim and Long-term Facilities project and use the funds for participatory budgeting	Herbold, Lisa		\$0	\$0	\$1,000,000	\$1,000,000
335-1-D-1	SLI	Requesting the Executive and Council develop and participate in a community-led stakeholder engagement process to establish an Employee Hours Tax and/or other revenue tools	Harrell, Bruce	Johnson, Juarez	\$0	\$0	\$0	\$0
336-1-A-2	SLI	Requesting FAS review the costs of all regulatory fees and report to the Council on the level of General Subfund subsidy involved in each one	Herbold, Lisa		\$0	\$0	\$0	\$0
337-10-D-1	GS	Amend and pass C.B. 119132 authorizing an interfund loan of \$4.3 million to the GSF to address the homelessness crisis, the loan to be repaid from the sale of property	Budget Committee		\$0	\$0	\$0	\$0
348-1-B-1	GS	Add \$204,000 GSF to FAS for the Priority Hire Program and impose two budget provisos	Harrell, Bruce	Harris-Talley, O'Brien	\$0	\$204,000	\$204,000	\$204,000
351-1-B-2	GS	Amend and pass C.B. 119129, add \$1.3M GSF and five positions to FAS, and add \$3.4M GSF to ITD to implement the short-term rental tax and regulatory license	Johnson, Rob	González, Harrell, O'Brien	\$0	\$4,692,000	\$8,067,000	\$8,067,000
356-1-A-2	SLI	Restructuring the Judgment and Claims Subfund	Herbold, Lisa		\$0	\$0	\$0	\$0
360-1-A-1	GS	File Clerk File 314382 - Mayor's 2018 Proposed Budget	Budget Committee		\$0	\$0	\$0	\$0
360-2-A-1	GS	File Clerk File 314383 - Mayor's 2018 - 2023 Proposed Capital Improvement Program	Budget Committee		\$0	\$0	\$0	\$0

Action #	Action Type	Title	Primary Sponsor	Co-Sponsors	2018 GSF Revenue	2018 GFS Appropriation	2018 Other Fund Revenue	2018 Other Fund Appropriation
360-3-A-1	GS	File Clerk File 314384 - Mayor's 2018 - 2023 Proposed Capital Improvement Program	Budget Committee		\$0	\$0	\$0	\$0
361-1-A-1	GS	Amend, and then pass as amended, C.B. 119116 to adopt the 2018 Budget	Budget Committee		\$0	\$0	\$0	\$0
362-1-D-1	GS	Rescind 142-1-A-2, 362-1-B-2, 362-4-A-2 to clarify Budget Committee actions taken on the same day; and amend and pass as amended C.B. 119123, the 3rd quarter 2017 supplemental budget ordinance.	Budget Committee		\$0	\$0	\$0	\$0
362-2-A-1	GS	Pass C.B. 119122, the third quarter 2017 grant acceptance ordinance.	Budget Committee		\$0	\$0	\$0	\$0
364-1-A-1	GS	Pass C.B. 119117, known as the "long" property tax ordinance	Budget Committee		\$0	\$0	\$0	\$0
364-2-A-1	GS	Pass C.B. 119118, known as the "short" property tax ordinance	Budget Committee		\$0	\$0	\$0	\$0
366-1-A-1	GS	Amend and Pass as amended C.B. 119110, authorizing the issuance of \$87 million of LTGO bonds, increase appropriation for SDOT by \$1.92 million, and amend its CIP	Budget Committee		\$0	\$51,912	\$1,920,000	\$1,977,600
367-1-A-1	GS	Pass C.B. 119109 authorizing refunding to lower interest costs of issued LTGO bonds.	Budget Committee		\$0	\$0	\$0	\$0
368-1-A-1	GS	Pass C.B. 119111 raising various regulatory and license fees collected by FAS	Budget Committee		\$0	\$0	\$0	\$0
369-1-A-1	GS	Pass C.B. 119112 raising certain FAS animal shelter fees and granting the Director of FAS the authority to adjust fees periodically.	Budget Committee		\$0	\$0	\$0	\$0
370-1-A-1	GS	Pass C.B. 119105 authorizing City Light to issue up to \$275 million in revenue bonds to support its capital program	Budget Committee		\$0	\$0	\$0	\$0
371-1-A-1	GS	Pass C.B. 119104 authorizing City Light to refinance some of its existing bonds	Budget Committee		\$0	\$0	\$0	\$0

Action #	Action Type	Title	Primary Sponsor	Co-Sponsors	2018 GSF Revenue	2018 GFS Appropriation	2018 Other Fund Revenue	2018 Other Fund Appropriation
372-1-A-1	GS	Pass C.B. 119102 authorizing Seattle Public Utilities to issue up \$210 million in revenue bonds to support the Drainage and Wastewater Fund capital program	Budget Committee		\$0	\$0	\$0	\$0
373-1-A-1	GS	Pass C.B. 119103 authorizing refinancing to lower interest rates of issued Drainage and Wastewater Fund revenue bonds	Budget Committee		\$0	\$0	\$0	\$0
374-1-A-1	GS	Pass C.B. 119101 authorizing Seattle Public Utilities to issue up to \$14.5 million in revenue bonds to support the Solid Waste Fund capital program	Budget Committee		\$0	\$0	\$0	\$0
375-1-A-1	GS	Pass C.B. 119100 authorizing refinancing to lower interest rates on issued Solid Waste Fund revenue bonds	Budget Committee		\$0	\$0	\$0	\$0
376-1-A-1	GS	Pass C.B. 119108 correcting omissions in the DPR Fee Ordinance	Budget Committee		\$0	\$0	\$0	\$0
377-3-B-1	GS	Rescind 377-2-A-1 and amend and pass as amended C.B. 119125; HSD Results Based Accountability contracting	Herbold, Lisa		\$0	\$0	\$0	\$0
378-1-B-1	GS	Pass C.B. 119135- Equitable Development Initiative interfund loan	Budget Committee		\$0	\$0	\$0	\$0
378-2-A-1	GS	Pass C.B. 119128 establishing a public purpose and authorizing funding agreements for OPCD's Equitable Development Initiative	Budget Committee		\$0	\$0	\$0	\$0
379-1-A-1	GS	Pass C.B. 119113; Seattle Retirement Savings Plan	Budget Committee		\$0	\$0	\$0	\$0
380-1-A-1	GS	Pass C.B. 119098 to extend the term of the Mercer Interfund Loan	Budget Committee		\$0	\$0	\$0	\$0
381-1-A-1	GS	Pass C.B. 119099 amending the Street Use Permit Fee Schedule	Budget Committee		\$0	\$0	\$0	\$0
382-1-A-1	GS	Pass C.B. 119115 amending Ordinance 121176 to remove performance pay for the head of City Light	Budget Committee		\$0	\$0	\$0	\$0

Action #	Action Type	Title	Primary Sponsor	Co-Sponsors	2018 GSF Revenue	2018 GFS Appropriation	2018 Other Fund Revenue	2018 Other Fund Appropriation
383-1-A-1	GS	Pass C.B. 119107, SDCI's Emergency Tenant Relocation Assistance Ordinance	Budget Committee		\$0	\$0	\$0	\$0
384-1-A-1	GS	Pass C.B. 119106, SDCI's 2018 Fee Ordinance	Budget Committee		\$0	\$0	\$0	\$0
385-1-A-2	GS	Pass C.B. 119124; SDOT Grant Applications Approval	Budget Committee		\$0	\$0	\$0	\$0
386-1-B-1	GS	Pass as amended C.B. 119120 amending removal provisions for the next SOCR Director confirmed by Council	Herbold, Lisa		\$0	\$0	\$0	\$0
387-1-A-3	GS	Pass C.B. 119136 directing SPD withdrawal from the federal 1033 program	González, M. Lorena	Harris-Talley, Herbold	\$0	\$0	\$0	\$0
400-1-A-1	SLI	SLI to Develop Recommendations on Worker Retention Protections	Juarez, Debora	Bagshaw, González, Herbold	\$0	\$0	\$0	\$0
401-1-A-1	SLI	Report by CBO on options for the use of revenues from the Income Tax on High-Income Residents	Herbold, Lisa		\$0	\$0	\$0	\$0
402-2-A-1	SLI	Report by the Executive on reentry recommendations	Herbold, Lisa		\$0	\$0	\$0	\$0
403-1-A-1	GS	Add \$25,000 GSF to HSD to support transportation and activities for low-income seniors in Chinatown-ID and reduce \$25,000 from the Mayor's Office budget	Sawant, Kshama		\$0	\$0	\$25,000	\$25,000
600-1-A-1	GS	Increase support to FAS by \$100,000 GSF for developing an implementation plan for an Employee Hours Tax, and cut \$100,000 GSF from the Mayor's Office	O'Brien, Mike	Harrell	\$0	\$0	\$100,000	\$100,000